

## Chicago Metropolitan Non-Exempt Projects Requiring a TIP Amendment Transportation Committee Meeting of March 6, 2009

|                                |                | Pre-Revision<br>Federal Funds | Post-Revision<br>Federal Funds | Change in<br>Federal | Percent | Cost      | Add/<br>Delete |
|--------------------------------|----------------|-------------------------------|--------------------------------|----------------------|---------|-----------|----------------|
| Project:                       | Action         | (000)                         | (000)                          | Funds (000)          | Change  | Threshold | Phase          |
| 12-97-0027 IDOT-DOH DISTRICT 1 | CHANGE PROJECT | \$19,620                      | \$28,000                       | \$8,380              | 42.71%  | Yes       | No             |

I- 55 0 0 STEVENSON EXPY FROM WEBER RD (WILL) TO I- 80 0 (WILL)

RTP PROJECT

Project Work Types After Revision: HIGHWAY/ROAD - ADD LANES

BRIDGE/STRUCTURE - RECONST/REHAB NO CHNG IN #, WDTH, OR LANE

HIGHWAY/ROAD - WIDEN LANES AND RESURFACE

| Financial Data Before Revision | Fund<br>Source | Project Phase | FFY     | Total Cost | Federal Cost | Segment                      | Awarded |
|--------------------------------|----------------|---------------|---------|------------|--------------|------------------------------|---------|
|                                | I-M            | CONSTRUCTION  | 10      | \$6,600    | \$5,940      | 1749840750                   |         |
|                                | I-M            | CONSTRUCTION  | 10      | \$15,200   | \$13,680     | 1749840700; WT: E-NOIS, WEBE |         |
| Financial Data After Revision  | HRA            | CONSTRUCTION  | 09      | \$18,000   | \$18,000     | 1749840750                   |         |
|                                | HRA            | CONSTRUCTION  | 09      | \$10,000   | \$10,000     | 1749840700; WT: E-NOIS, WEBE |         |
| 18-04-0531 METRA               |                | CHANGE I      | PROJECT | \$1,129    | \$7,929      | \$6,800 602.30%              | Yes No  |

METRA AL-531 NEW 35TH STREET STATION RID 35TH ST STATION RID

**Project Work Types After Revision:** STATION - NEW

Fund **Financial Data Before Revision** Source Project Phase **Total Cost Federal Cost** Segment **IMPLEMENTATION** 5309C 09 \$1,129 \$1,129 3975 **Financial Data After Revision** 5309C **IMPLEMENTATION** 09 \$1,129 \$1,129 3975

TRA **IMPLEMENTATION** 09 \$6,800 \$6.800 3975

**Awarded** 

| Project: 09-96-0019 KANE COUNTY DIVISION RED GATE RD EXTENSION FROM IL   |   |  |                             | Fe               | re-Revision<br>deral Funds<br>(000)<br>\$2,500<br>O IL 25 0 S/O AF | Post-Revision<br>Federal Funds<br>(000)<br>\$0<br>RMY TRAIL RD (KA | Change in<br>Federal<br>Funds (000)<br>(\$2,500)<br>NE/ST CHARLES) | Percent<br>Change<br>-100.00%<br>OVER FOX | Cost<br>Threshold<br>Yes<br>RIVER | Add/<br>Delete<br>Phase<br>Yes |
|--|---|--|-----------------------------|------------------|--|--|--|---|-----------------------------------|--------------------------------|
| Project Work Types After Revision:                                       |   | Y/ROAD - NEV   |                             |                  |  |  |  |   |                                   |                                |
| Financial Data Before Revision  Financial Data After Revision            | STP-L   | Project Phase CONSTRUC CONSTRUC  | TION<br>TION                | <b>FFY</b> 10 10 | Total Cost<br>\$18,000<br>\$27,500<br>\$18,000                     | Federal Cost<br>\$0<br>\$2,500                                     | Segment  |   | Awarded                           |                                |
| i mancial Data Atter Revision  | STP-L   | CONSTRUC   | These Line                  |                  | . ,  | e Only They A<br>\$2,500   | re NOT Part o  | f the TIP                                 |                                   |                                |
| <b>09-09-0028 IDOT-DOH DISTRICT 3</b> US 34 0 0 US 34 AT FAU 3791 0 Cann | <u> </u>  |  | NEW PROJEC                  |                  | Ψ27,300  | \$0  | \$0  | 0.00%                                     | No                                | No                             |
| Project Work Types After Revision:                                       | BRIDGE/S  | HIGHWAY/ROAD - ADD LANES<br>BRIDGE/STRUCTURE - REPLACE<br>HIGHWAY/ROAD - CURB AND GUTTER<br>HIGHWAY/ROAD - RECONSTRUCT IN KIND |                             |                  |  |  |  |   |                                   |                                |
| Financial Data Before Revision   |   |  |                             |                  |  |  |  |   |                                   |                                |
| Financial Data After Revision  | ILL   | ENGINEERI  | NG-I                        | 10               | \$400  | \$0  |  |   |                                   |                                |
| 10-97-0008 IDOT-DOH DISTRICT 1<br>IL 83 0 0 MAIN STREET (MILWAUKER       |   | OM WISC ST   | CHANGE PRO<br>ATE LINE (LAK |                  | \$8,920<br>TITE LAKE RD (  | \$22,600<br>LAKE)  | \$13,680   | 153.36%                                   | Yes                               | Yes                            |
| Project Work Types After Revision:                                       | SIGNALS - INTERCONNECTS AND TIMING SIGNALS - MODERNIZATION HIGHWAY/ROAD - CONTINUOUS BI-DIRECTIONAL TURN LANES HIGHWAY/ROAD - WIDEN LANES AND RESURFACE |  |                             |                  |  |  |  |   |                                   |                                |
| Financial Data Before Revision   | Fund<br>Source<br>STP-U   | Project Phas   |                             | <b>FFY</b> 11    | Total Cost<br>\$11,900   | Federal Cost<br>\$8,920  | <b>Seg</b> i<br>1721880100   | ment                                      | Aw                                | arded                          |
| Financial Data After Revision  | HRA<br>ILL  | CONSTRUC   |                             | 09<br>09         | \$20,000<br>\$2,600  | \$20,000<br>\$2,600  | 1-72188-0100<br>1-72788-0109                                       |   |                                   |                                |

Chicago Metropolitan Agency for Planning

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Non-Exempt Projects Requiring a TIP Amendment

February 27, 2009

| Project: 11-03-0012 MCHENRY COM KREUTZER RD FROM MAIN ST (MC | :HENRY/HI   |                            | E PROJECT<br>CHENRY/HU | Pre-Revision<br>Federal Funds<br>(000)<br>\$1,000<br>INTLEY) | Post-Revision<br>Federal Funds<br>(000)<br>\$1,500 | Change in<br>Federal<br>Funds (000)<br>\$500 | Percent<br>Change<br>50.00% | Cost<br>Threshold<br>Yes | Add/<br>Delete<br>Phase<br>No |
|--|---|----------------------------|------------------------|--|--|--|-----------------------------|--------------------------|-------------------------------|
| Project Work Types After Revision:                           | HIGHWAY/ROAD - NEW ROAD<br>BRIDGE/STRUCTURE - NEW |                            |                        |  |  |  |                             |                          |                               |
| Financial Data Before Revision                               | Fund<br>Source<br>STP-L                           | Project Phase CONSTRUCTION | <b>FF</b> `            | Y Total Cost<br>\$4,700                                      | Federal Cost<br>\$1,000                            | Segment                                      |                             | Awarded                  |                               |
| Financial Data After Revision                                | STP-L   | CONSTRUCTION               | 10                     | \$4,700  | \$1,500  |  |                             |                          |                               |
| Totals for 6 Projects  |   |                            |                        | \$33.169   | \$60.029   | \$26.860                                     | 81.0%                       |                          |                               |